

NOTICE OF PUBLIC HEARING

SALSIPUEDES SANITARY DISTRICT

NOTICE OF RATE INCREASE

Dear Property Owner:

NOTICE IS HEREBY GIVEN that the Salsipuedes Sanitary District Board of Directors will hold a public hearing to consider a proposed rate increase in the District's Sewer Service charges schedule. The amount of the rate increase attributable to your sewer service is set forth in the table below. This new proposed rate schedule represents an adjustment of the current charges for sewer service based upon a Wastewater Revenue study performed by Jeff Roper, District Engineer for Salsipuedes Sanitary District in March 2023.

The Public Hearing will be held on July 19, 2023 at the District office at 739 East Lake Ave., #2, Watsonville, CA, and will begin at 7:00pm. Members of the public will have an opportunity to address the Board.

The proposed rate increase is necessitated by the unit costs and discharge calculations in the aforementioned Revenue study, which takes into consideration a number of factors, including: increased costs, of compliance with changing regulatory requirements, operating expenses for maintenance due to the excessive grease in the sewer main, replacement and repair projects necessitated due to the aging system. For 2023-2024 the District must increase its rates because of the aforementioned factors. The rate increase was calculated to provide no more and no less than the necessary revenue the District anticipates will be needed to defray these expenses of operating, maintaining, repairing and eventually replacing the infrastructure that provides our community with a safe and reliable sanitary sewer collection system. The District's draft 2023-2024 fiscal year budget describes the anticipated revenues and expenses in further detail. Copies are available at the District office.

PROPOSED SERVICE CHARGES for 2023-2024: See reverse side.

	<u>Proposed</u> <u>Monthly</u> 2023-2024	<u>Current</u> <u>Monthly</u> 2022-2023
RESIDENTIAL, flat rate:		
Single Family Unit Dwelling	\$63.90	\$62.65
Multiple-Family Unit Dwelling	\$47.93	\$46.99

COMMERCIAL, for each 100 cubic feet or portion thereof of water used, subject to the monthly minimum charge equal to the multiple-family unit dwelling charge:

	Proposed Monthly	Current Monthly
Bakeries	\$12.57	\$11.82
Restaurants	\$12.57	\$11.82
Laundries	\$ 8.33	\$ 8.04
All Other	\$ 6.72	\$ 6.61

INSTITUTIONAL, for each 100 cubic feet or portion thereof of water used:

Churches	\$6.72	\$6.61
Schools	\$6.72	\$6.61
All Other	\$6.72	\$6.61

FAIRGROUNDS AND INDUSTRIAL (based on monthly demand and loading charges)	Proposed Monthly	Current Monthly
	\$1,611	\$1,538.50

Visit our website at: Salsipuedessanitary.specialdistrict.org