

RESOLUTION NO. 1130

A RESOLUTION APPROVING PROPOSED BUDGET FOR
FISCAL YEAR 2026-2027

SALSIPUEDES SANITARY DISTRICT

RESOLVED, by the Sanitary Board of the Salsipuedes Sanitary District, Santa Cruz County, California, that the preliminary budget for fiscal year 2026-2027 heretofore presented to this Board be, and it is, hereby approved, and the Secretary of the District is directed to file a copy of said approved budget with the Controller's Office of the County of Santa Cruz along with a certified copy of this resolution.

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I hereby certify that the foregoing is a full, true and correct copy of Resolution No. 1130 duly and regularly adopted by the Sanitary Board of the Salsipuedes Sanitary District, Santa Cruz County, California at a meeting thereof duly held on the 15th day of July, 2026, by the following vote:

AYES, and in favor thereof, Members:

Ferracane, DeCosta, Rusler,

NOES, Members: None
ABSENT, Members: Dewig
ABSTAIN, Members: None


Board Secretary

APPROVED:


Board President 7/15/26

COUNTY OF SANTA CRUZ
Budget Adjustment

Dept Name: SALSIPUEDES SANITARY DISTRICT

Prepared By: DELIA N BRAMBILA

Phone: 831-722-7760

Date: 7/1/2026

Fiscal Year: 2027

Type of Budget Adjustment: Proposed Budget Upload

Defaults:

Transaction Type
A

Fund Type
FY

Budget Version
AD

Reason
DEPT

Set ID from Log: BU2627"SSD"PROP

GL KEY	GL OBJECT	Increase (Decrease)	DESCRIPTION (30)
684410	51000	\$44,000	Regular Pay
684410	52010	\$4,000	Social Sec
684410	54010	\$3,500	Worker Comp
684410	61221	\$1,500	Phone/Alarm
684410	61545	\$8,620	Insurance
684410	62223	\$2,200	Petty Cash
684410	62301	\$15,200	Accounting/Audit
684410	62304	\$12,000	Attorney/legal couns
684410	62313	\$500	Custodial Srvc
684410	62327	\$6,600	Director Fees
684410	62340	\$15,000	Engineer
684410	62381	\$2,000	Prof Servs
684410	62420	\$1,500	Public Legal Notice
684410	62610	\$13,200	Rent/Lease
684410	62810	\$185,000	Sewer Treatment
684410	62827	\$300	Elections
684410	62868	\$10,000	Prop,Plant Equ
684410	62881	\$165,000	Sewer Maint
684410	62926	\$2,000	Travel miles
684410	63074	\$3,650	Utilities/PGE

